

Use of ESSER Funds

Item	Approx Cost
Alpha Plus Instructional Program	\$ 100,000.00
Alpha Plus Training Stipends	\$ 2,500.00
3 New Student Transport Vehicles	\$ 100,000.00
AC in the HS gym	\$ 100,000.00
Maintenance Truck	\$ 60,000.00
ATV for hauling sanitation equip	\$ 10,000.00
Technology in HS gym for PSA	\$ 10,000.00
TCLA--Tri City Learning Academy	\$ 59,016.18
Sound System in MS gym for PSA	\$ 6,000.00
Infrastructure upgrades for distance learning	\$ 100,000.00
Retention of Employees/Salaries	\$ 711,500.00
	\$ 1,259,016.18